NUECES WATER SUPPLY CORPORATION

January 4, 2024

Rate/Fee Change Notice

The Nueces Water Supply Corporation Board of Directors met on December 18, 2023 to adopt a budget for Fiscal Year 2024 which began January 1, 2024. As part of the budget process, the Board reviewed monthly minimums and water rates and adopted the rates (below), which will be reflected in your **February 2024 bill.**

1. The monthly minimums will *increase*. The new monthly rates are:

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	Meter Size	Current Minimum	New Minimum	2024 Increase
	5/8"	\$31.50	\$32.00	\$0.50
	3/4"	\$37.27	\$38.02	\$0.75
	1"	\$73.02	\$74.27	\$1.25
	2"/compound	\$167.00	\$171.00	\$4.00

2. The water rates will <u>increase</u> by 46¢ per 1000 gallons of usage. The new water rates are:

Number of Gallons	Current	2024
	Rates	Rates
0 - 10,000	\$4.04	\$4.50
10,001 - 20,000	\$4.09	\$4.55
20,001+	\$4.14	\$4.60

Below is a sample for a 5/8" residential meter using 7.000 gallons in a month.

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Charge	Old Rate	New Rate		
Monthly Minimum	\$31.50	\$32.00		
Gallons Usage	\$28.28	\$31.50		
TCEQ Fee (0.5%)	\$0.30	\$0.32		
Total	\$60.08	\$63.82		

This is a monthly increase of \$3.74 or annual increase of \$44.88. The increase is necessary due to the Corporation's water cost also increasing by the same amount.